

CITY OF MONROE, MICHIGAN								
2015-2021 CAPITAL IMPROVEMENTS PROGRAM BUDGET								
Water Filtration Division								
Project Title	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Prior Funding	Total
Water System SCADA Upgrade	\$65,000							\$65,000
East Remote Telemetry Radio System Replacement	\$25,000							\$25,000
Stand-By Power Generator Rehabilitation/Replacement	\$75,000	\$75,000						\$150,000
South Custer Booster Station Service Area Upgrades Phase 2: Eng. & Const.	\$85,000	\$150,000	\$25,000	\$50,000	\$125,000	\$125,000	\$644,125	\$1,204,125
East Reservoir Crack Repair		\$25,000						\$25,000
West Reservoir Crack Repair			\$25,000					\$25,000
Clarification and Filtration Study			\$100,000					\$100,000
Raw Water Line Evaluation			\$50,000	\$50,000				\$100,000
H.S. Pump/Motor/Drive/Discharge Pipe Replacement				\$150,000	\$125,000	\$125,000		\$400,000
TOTALS	\$250,000	\$250,000	\$200,000	\$250,000	\$250,000	\$250,000	\$644,125	\$2,094,125